Worksheet A: Determine your Base Funding Level
This worksheet will help you determine the base funding level your state program is eligible for. Refer to the RFA for more details. Please note worksheet is for training/instructional use only.

**Determine MFRPS Base Funding Level**
For more information on the MFRPS Funding Tracks see Section III of the RFA.

How many years of MFRPS CAP funds have you received?

- **None.** Your state program will be in Development (Funding Track 1) for all five years of the Cooperative Agreement.
- **Less than five.** Your state will be eligible for Development funding for part of the FFM CAP and Maintenance for the remaining years. Refer to Section III to determine your Level.
  - My state received a MFRPS CAP in 2014 = Eligible for 1 year Development funding.
  - My state received a MFRPS CAP in 2015 = Eligible for 2 years Development Funding.
  - My state received a MFRPS CAP in 2016 = Eligible for 3 years Development Funding.
  - My state received a MFRPS CAP in 2017 = Eligible for 4 years Development Funding.
- **Five or more.** Your state will be in Maintenance (Funding Track 2) for all five years of the CAP. Refer to Section III to determine your Level.
  - Level 1: $150,000/year
  - Level 2: $225,000/year
  - Level 3: $300,000/year

**Determine RRT Funding Level**
Open only for state programs during Maintenance (Funding Track 2) years. For more information on the RRT Levels see Section III of the RFA.

Has your state had an RRT cooperative agreement before?

- **Yes – for more than 3 years.** Your state will be in maintenance phase for all 5 years of the FFM CAP. Refer to Section III to determine your Level.
  - Level 1: $150,000
  - Level 2: $225,000
  - Level 3: $300,000
- **Yes - for less than 3 years.** Your state will be eligible to receive a blend of Development and Maintenance funding levels. Refer to Section III to determine your Level.
  - My state program received a RRT CAP for 1 year = Eligible for 2 years RRT Development Funding.
  - My state program received a RRT CAP for 2 years = Eligible for 1 year RRT Development Funding.
- **No.** Then your state will be in development for the first three years of the cooperative agreement before changing to a maintenance funding level.
  - Year 1 Development: $300,000
  - Year 2 Development: $300,000
  - Year 3 Development: $300,000
  - Year 4 – Maintenance. Refer to Section III to determine your funding Level.
  - Year 5 – Maintenance. Refer to Section III to determine your funding Level.
Worksheet B: Additional Funding Options

Use this worksheet to help you determine additional funding options your state may be eligible for. Refer to the RFA for more information. Please note worksheet is for training/instructional use only.

Would you like FPTF Funds?
Open for all state programs (Funding Track 1 and 2).

You can opt to apply for task force funds for zero, one, or all years of the cooperative agreement. For more information on the Task Force Option see Section III.

- No
- Yes – select for which years
  - Year 1: $10,000
  - Year 2: $10,000
  - Year 3: $10,000
  - Year 4: $10,000
  - Year 5: $10,000

Are you applying for a Special Project?
Open only for state programs during Maintenance (Funding Track 2) years.

You can opt for Special Project funds for zero, one, or all years of the cooperative agreement. Special Projects must be either MFRPS or RRT focused. Please note that awards will be limited. For more information on Special Projects see Section III.

- No
- Yes
  - Year 1: $30,000
  - Year 2: $30,000
  - Year 3: $30,000
  - Year 4: $30,000
  - Year 5: $30,000

Who are your Principle Investigator/Team Lead(s)?

Identify specific personnel responsible for implementation of each funding track selected in the application (e.g., MFRPS, RRT, Food Protection Task Force and Special Project). These personnel may be different from the Principal Investigator (PI) on the overall cooperative agreement.

- Flexible Funding Model Principle Investigator: ________________________________
- MFRPS Lead: ________________________________
- RRT Lead: ________________________________
- Food Protection Task Force Lead: ________________________________
- Special Project Lead: ________________________________
Worksheet C: Adding it all up.
The worksheet below will help you determine the maximum level of funding you can apply for during the five year cooperative agreement. Check the box that corresponds with the funding track you are eligible for in a given year and fill in the blanks. Please note worksheet is for training/instructional use only.

<table>
<thead>
<tr>
<th>Development/Funding Track 1</th>
<th>Year</th>
<th>MFRPS Development</th>
<th>FPTF</th>
<th>Yearly Total</th>
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<table>
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<th>Year</th>
<th>MFRPS Maintenance</th>
<th>FPTF</th>
<th>RRT Development</th>
<th>RRT Maintenance</th>
<th>Special Project</th>
<th>Yearly Total</th>
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<td>□ 5 (2022-2023)</td>
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5 Year CAP Total
Flexible Funding Model Acronym Guide

CAP = Cooperative Agreement Program
DPIA = Division of Partnerships Investments and Agreements (FDA)
DSI = Division of Standards Implementation (FDA)
FFM = Flexible Funding Model
FOA = Funding Opportunity Announcement
FPTF = Food Protection Task Force
FSMA = Food Safety Modernization Act
IFSS = Integrated Food Safety System
MFRPS = Manufactured Food Regulatory Program Standards
OAGS = Office of Acquisitions and Grants (FDA)
OP = Office of Partnerships (FDA)
RFA = Request for Applications
RRT = Rapid Response Team